

ESTIMATE for FY2010

12/03/2009
last modified

Fiscal year	CDBG appropriation	City allocation	city % of Appropriation
fy09	3,643,000,000.00	\$ 407,064.00	0.000111739
Fy10	3,992,000,000.00	\$ 446,060.80	estimate

Formula for Project categories

fy10 estimate \$ 445,000.00

Formula allocated		Requested	Over/under formula
\$ 182,450.00	LMI	\$ 310,531	\$ (128,081.00) includes code enforcement
\$ 106,800.00	S&B 30% maximum	\$ 100,000	6,800.00
\$ 66,750.00	Public Service 15%	\$ 91,000	(24,250.00)
<u>\$ 89,000.00</u>	Admin 20%	<u>\$ 89,000</u>	0
\$ 445,000.00	Total	590,531	\$ (145,531.00)

Federal Law sets the percentages for the different categories.
The LMI category is the remainder once other are deducted.

Requested FY10 Projects National Objectives and Eligible Activities

FY10 CDBG		\$ 445,000	Estimate	
Applicant	Description	Amount	Code of Federal Regulation	Nat. Objective
TRPTA	Bus Purchase match	\$ 26,000	570.201(e) Public Service	LMI Clientele
EICAP	GrandParents legal aid	\$ 10,000	570.201(e) Public Service	LMI Clientele
CLUB, Inc.	Crisis Intervention Housing	\$ 50,000	570.201(e) Public Service	LMI Clientele
CLUB, Inc.	Crisis Intervention Training	\$ 5,000	570.201(e) Public Service	LMI Clientele
IFDDC	Façade Improvements	\$ 100,000	570.202(a)(3) Commercial Rehab	Slum and Blight
Senior Center	Kitchen Improvement	\$ 40,250	570.201(c) Public facility	LMI Clientele
Planning Department	Code Enforcement Full time Program	\$ 90,281	570.202(c) code Enforcement	LMI Area
Municipal Services	Senior Center Security lighting	\$ 50,000	570.201(c) Public facility	LMI Clientele
LIFE, Inc.	Homeowner handicapped access	\$ 35,000	570.202(a)(1) Housing Rehabilitation	LMI Clientele
Idaho Falls Community Pathways	Numbered Streets Sidewalk Replacement	\$ 50,000	570.201(c) Public facility	LMI Clientele
Salvation Army	Wheelchair Lift	\$ 45,000	570.201(c) Public facility	LMI Clientele
Administration	20% of allocation (estimate \$445,000)	\$ 89,000	570.206 administration	
	Total	\$ 590,531		

Code enforcement is 18 month budget.

Could be modified to shift to General funds in October 2010

Proposal is to provide City Council max flexibility in General Fund Budget discussions.

CDBG funding starts April

General funds start October.